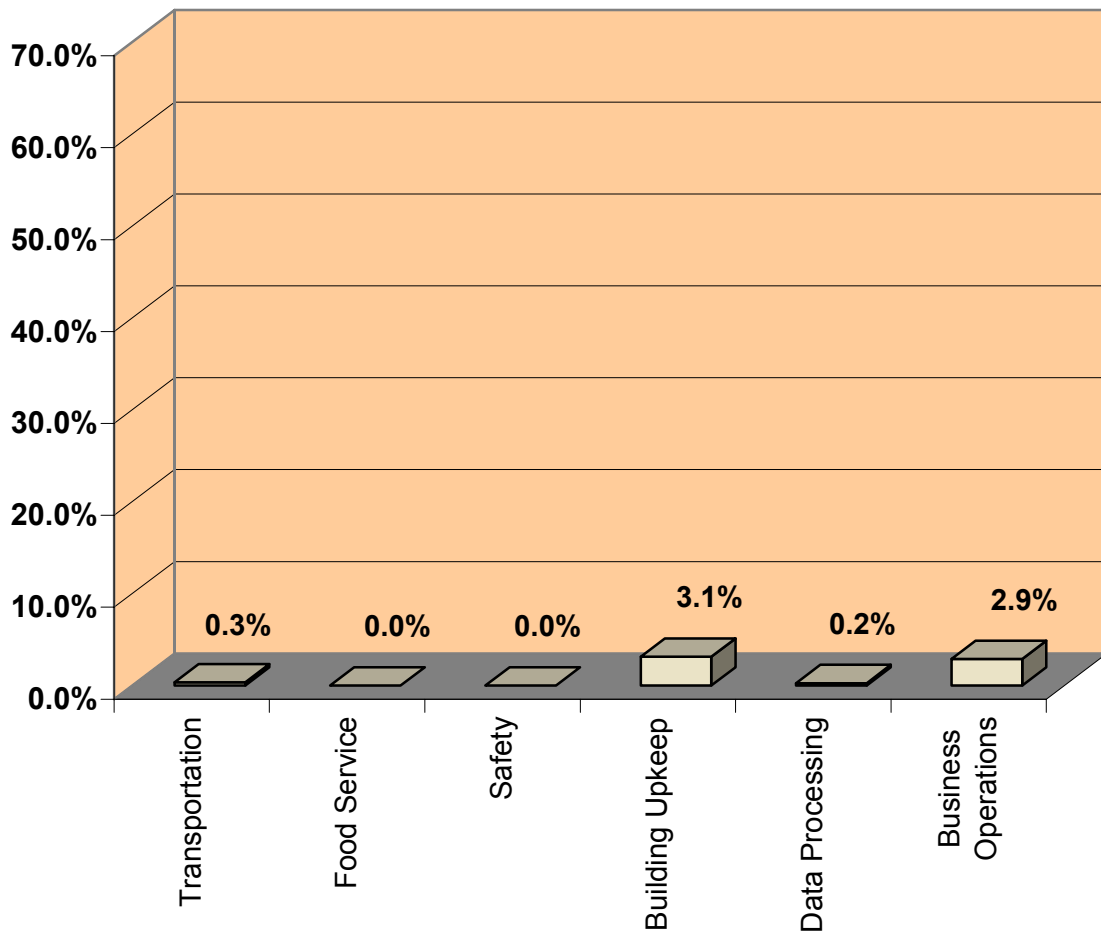


# Blackstone Academy

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$6,394	\$42	0.3%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$61,400	\$399	3.1%
Data Processing	\$4,871	\$32	0.2%
Business Operations	\$56,315	\$366	2.9%
Operations Expenditures	\$128,980	\$838	6.6%
Total District Expenditures	\$1,966,880	\$12,772	100.0%